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Community Consolidated School District 15

Joseph M. Kiszka Educational Service Center
580 N. 1st Bank Drive
Palatine, IL 60067-8110

Michael Adamczyk
Chief School Business Official

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DATE: June 6, 2018
TO: Board of Education
FROM: Michael Adamczyk, CSBO
Ivy Fleming, Budget & Purchasing Coordinator
RE: Action Item – Bid #18-021 Further Processed USDA Commodity Foods and Commercial Equivalents



Background

The Further Processed USDA Commodity Foods and Commercial Equivalents bid was mailed to six vendors and published in the Daily Herald on April 6, 2018. Bids were received by Kohl Wholesale, Quincy, IL and PFG Food Group, Montgomery, IL.

No bids were returned by Gordon Food Service, Grand Rapids, MI and MJ Kellner, Springfield, IL. Sysco Foodservice, Des Plaines, IL and US Foods, Bensenville, IL did not send bid forms.

Further processed USDA commodity products are not like their commercial equivalents. The District is allotted a dollar amount based on number of lunches served the prior year. Products are then selected to be used in the school meals program. Pounds of raw product are sent (via the USDA) to a manufacturer, who then uses the raw product and turns out finished cases of usable food items. The District is then given a discount off the commercial price of the finished item, which is equivalent to the dollar value of the raw product needed to produce the finished case. This dollar value is established yearly by the USDA.

Currently, the bid for a manufacturer's item cannot be split between distributors, as the system only allows us to "bank" the value of the product with a single distributor. For example, if the majority of the cheese products from a manufacturer is less expensive from one distributor, then the District must select the distributor with the lowest pricing overall for those products. There can be no line item bids on commodities.

Results

The bid award totals are:

\$29,141.25 – PFG Food Group
\$377,542.15 – Kohl Wholesale

Kohl bid on all items. PFG Food Group failed to bid on five items, and did not meet specifications on an additional five items.

Recommendation

It is recommended that the Board of Education award the bid to PFG Food Group in the amount of \$29,141.25 and Kohl Wholesale in the amount of \$377,542.15. The total bid award is for \$406,683.40. These funds are available in the 2018-19 Nutrition Services Budget.

Bid documents are available for review in the business office.

FURTHER PROCESSED COMMODITY BID AWARD BY CATEGORY 2018-2019

MANUFACTURER	DISTRIBUTOR	AWARD AMOUNT
Advance-Pierre Beef & Pork	PFG	\$ 21,921.25
Advance-Pierre Peanut Butter	Kohl	\$ 1,331.40
Basic American	Kohl	\$ 2,409.60
ConAgra/Gilardi	Kohl	\$ 5,394.20
ConAgra/Lamb Weston (Sweet Potato)	PFG	\$ 7,220.00
ConAgra/Lamb Weston	Kohl	\$ 2,229.00
Del Monte Fruit	Kohl	\$ 3,712.50
J&J Flour	Kohl	\$ 3,354.40
JSB/Muffintown	Kohl	\$ 2,557.00
Jenni-O	Kohl	\$ 2,196.80
JTM Beef	Kohl	\$ 13,439.00
McCain (Sweet Potato)	Kohl	\$ 2,167.50
McCain	Kohl	\$ 17,468.45
Michaels	Kohl	\$ 26,665.45
Pilgrim/Goldkist	Kohl	\$ 66,745.75
Red Gold	Kohl	\$ 16,451.40
Richs Flour	Kohl	\$ 19,091.95
SA Piazza	Kohl	\$ 31,366.30
Schwans	Kohl	\$ 33,188.15
Simplot	Kohl	\$ 10,840.75
Smuckers	Kohl	\$ 75,867.20
Sunnyfresh	Kohl	\$ 3,898.80
Tasty Brands	Kohl	\$ 11,315.50
Tyson Cheese	Kohl	\$ 7,841.60
Yang's Fifth Taste	Kohl	\$ 18,009.45
PFG TOTAL BID AWARD		\$ 29,141.25
KOHL FOODSERVICE TOTAL BID AWARD		\$ 377,542.15

EXHIBIT "B" - COMMUNITY CONSOLIDATED SCHOOL DISTRICT 15
 FURTHER PROCESSED USDA COMMODITY FOODS AND COMMERCIAL EQUIVALENTS 2018-2019

ITEM NUMBER	PRODUCT DESCRIPTION	VENDOR NUMBER	QUANTITY (Cases)	LAID IN COST	FIXED FEE	PASS	NET	EXTENSION	AWARD AMOUNT
						THROUGH VALUE	DELIVERED PRICE		
ADVANCE-	69051	Mini Steak Burger with WG Buns	PFG	550	\$ 15.75	\$ 0.99	\$ -	\$ 16.74	\$ 9,207.00
			KOHL	550	\$ 15.75	\$ 1.80	\$ -	\$ 17.55	\$ 9,652.50
PIERRE	3779	Beef Patty with Onion 2.6 oz.	PFG	350	\$ 22.60	\$ 1.42	\$ -	\$ 24.02	\$ 8,407.00
			KOHL	350	\$ 22.60	\$ 1.80	\$ -	\$ 24.40	\$ 8,540.00
	3717	Honey BBQ Pork Rib 3.25 oz	PFG	120	\$ 27.42	\$ 1.73	\$ -	\$ 29.15	\$ 3,498.00
			KOHL	120	\$ 27.42	\$ 1.80	\$ -	\$ 29.22	\$ 3,506.40
	69168	Shredded Pork	PFG	15	\$ 50.75	\$ 3.20	\$ -	\$ 53.95	\$ 809.25
			KOHL	15	\$ 55.77	\$ 1.80	\$ -	\$ 57.57	\$ 863.55

Does not meet bid spec	68177	WG Classic Peanut Butter Sandwich, HFCS Free	PFG	60	\$ 34.11	\$ 2.15	\$ 4.71	\$ 31.55	\$ 1,893.00
			KOHL	60	\$ 25.10	\$ 1.80	\$ 4.71	\$ 22.19	\$ 1,331.40

BASIC AMERICAN	20922	Classic Casserole Au Gratin Potatoes	PFG	20	\$ 48.33	\$ 2.92	\$ 4.28	\$ 46.97	\$ 939.40
			KOHL	20	\$ 42.75	\$ 1.60	\$ 4.19	\$ 40.16	\$ 803.20
	76468	Original Excel Potato Pearls	PFG	25	\$ 52.99	\$ 3.28	\$ 6.66	\$ 49.61	\$ 1,240.25
			KOHL	25	\$ 42.75	\$ 1.60	\$ 4.19	\$ 40.16	\$ 1,004.00
	94595	Classic Casserole Scalloped Potatoes	PFG	15	\$ 49.63	\$ 3.05	\$ 4.28	\$ 48.40	\$ 726.00
			KOHL	15	\$ 42.75	\$ 1.60	\$ 4.19	\$ 40.16	\$ 602.40

CONAGRA/	77387-12685	Max Stix Whole Grain	PFG	140	\$ 38.25	\$ 6.12	\$ 9.87	\$ 34.50	\$ 4,830.00
			KOHL	140	\$ 37.00	\$ 1.75	\$ 9.87	\$ 28.88	\$ 4,043.20
GILARDI	77387-12699	Pizza Quesadilla Cheese WG	PFG	35	\$ 44.40	\$ 3.33	\$ 6.55	\$ 41.18	\$ 1,441.30
			KOHL	35	\$ 43.40	\$ 1.75	\$ 6.55	\$ 38.60	\$ 1,351.00

CONAGRA/	L0090	Sweet Things Criss Cut Fries	PFG	100	\$ 22.65	\$ 1.43	\$ 5.77	\$ 18.31	\$ 1,831.00
			KOHL	100	\$ 21.71	\$ 1.50	\$ 5.77	\$ 17.44	\$ 1,744.00
LAMB WESTON	L0084	Sweet Things Crinkle Cut Fries	PFG	225	\$ 20.40	\$ 1.29	\$ 5.77	\$ 15.92	\$ 3,582.00

MICHAELS	29903-75014	WG Cinn. Glazed French Toast	PFG	250	\$	55.19	\$	3.86	\$	3.51	\$	55.54	\$	13,885.00
			KOHL	250	\$	55.19	\$	2.10	\$	3.51	\$	53.78	\$	13,445.00
	29903-75016	WG French Toast Sticks	PFG	325	\$	32.41	\$	2.27	\$	2.35	\$	32.33	\$	10,507.25
			KOHL	325	\$	32.41	\$	2.10	\$	2.35	\$	32.16	\$	10,452.00
29903-76250-00		Colby Cheese Omelet	PFG	50	\$	35.54	\$	2.49	\$	4.79	\$	33.24	\$	1,662.00
			KOHL	50	\$	35.54	\$	2.10	\$	4.79	\$	32.85	\$	1,642.50
29903-70200		Round Egg Patty - 300-1.25 oz	PFG	35	\$	36.47	\$	2.55	\$	6.40	\$	32.62	\$	1,141.70
			KOHL	35	\$	36.47	\$	2.10	\$	6.40	\$	32.17	\$	1,125.95

29903-60600		Hard Cooked Eggs	PFG	10	\$	31.42	\$	2.20	\$	33.62	\$	336.20
			KOHL	10	\$	22.47	\$	2.10	\$	6.08	\$	18.49

MCCAIN	1000004309	Harvest Splendor Savory Sweet Potato Fry	PFG	125	\$	22.53	\$	2.48	\$	5.77	\$	19.24	\$	2,405.00
			KOHL	125	\$	21.41	\$	1.70	\$	5.77	\$	17.34	\$	2,167.50

MCCAIN	OIF00215A	Ore-Ida Tater Tots	PFG	100	\$	22.37	\$	2.01	\$	5.72	\$	18.66	\$	1,866.00
			KOHL	100	\$	21.93	\$	1.70	\$	5.72	\$	17.91	\$	1,791.00
MCL03622		Redstone Canyon Spiral Cut Fries	PFG	50	\$	20.19	\$	1.53	\$	4.58	\$	17.14	\$	857.00
			KOHL	50	\$	19.83	\$	1.70	\$	4.58	\$	16.95	\$	847.50
OIF03456		Potato Smiles	PFG	250	\$	24.87	\$	2.98	\$	4.58	\$	23.27	\$	5,817.50
			KOHL	250	\$	24.51	\$	1.70	\$	4.58	\$	21.63	\$	5,407.50
MXC04717		Reduced Sodium Potato Sticks	PFG	75	\$	26.42	\$	2.38	\$	5.72	\$	23.08	\$	1,731.00
			KOHL	75	\$	25.98	\$	1.70	\$	5.72	\$	21.96	\$	1,647.00
MCF03927		Deli Roasters	PFG	60	\$	27.62	\$	2.29	\$	5.72	\$	24.19	\$	1,451.40
			KOHL	60	\$	27.18	\$	1.70	\$	5.72	\$	23.16	\$	1,389.60
MCL03623		Redstone Canyon Cross Trax	PFG	60	\$	24.33	\$	2.02	\$	5.15	\$	21.20	\$	1,272.00
			KOHL	60	\$	23.93	\$	1.70	\$	5.15	\$	20.48	\$	1,228.80
OIF00049A		Ore-Ida Hash Brown Triangle Patties	PFG	50	\$	37.37	\$	3.10	\$	5.72	\$	34.75	\$	1,737.50
			KOHL	50	\$	28.95	\$	1.70	\$	5.72	\$	24.93	\$	1,246.50

MCX03626	Redstone Canyon Potato Wedges	PFG	50	\$	23.72	\$	1.97	\$	5.72	\$	19.97	\$	998.50
		KOHL	50	\$	24.29	\$	1.70	\$	5.72	\$	20.27	\$	1,013.50
MXF269	Extreme Garlic Fries	PFG	40	\$	27.43	\$	2.58	\$	5.72	\$	24.29	\$	971.60
		KOHL	40	\$	27.19	\$	1.70	\$	5.72	\$	23.17	\$	926.80
1000000496	Crispy Bakeable Wedges 8 cut	PFG	75		NO BID								
		KOHL	75	\$	30.29	\$	1.70	\$	5.72	\$	26.27	\$	1,970.25

PILGRIMS/ GOLDKIST	7516	Breaded Whole Muscle Breast Filet	PFG	60	\$	89.83	\$	6.29	\$	22.18	\$	73.94	\$	4,436.40
			KOHL	60	\$	89.83	\$	2.10	\$	22.18	\$	69.75	\$	4,185.00
7522	Chicken Patty - A+ PFG - INCORRECT ITEM	PFG	500	\$	82.52	\$	5.20	\$	20.36	\$	67.36	\$	33,680.00	
		KOHL	500	\$	73.22	\$	2.10	\$	24.17	\$	51.15	\$	25,575.00	
1260	CN Dark Meat Strips Whole Muscle	PFG	100	\$	94.55	\$	6.62	\$	45.80	\$	55.37	\$	5,537.00	
		KOHL	100	\$	94.55	\$	2.10	\$	45.81	\$	50.84	\$	5,084.00	
635300	Homestyle Breakfast Patty	PFG	80	\$	53.41	\$	5.15	\$	18.16	\$	40.40	\$	3,232.00	
		KOHL	80	\$	53.41	\$	2.10	\$	18.16	\$	37.35	\$	2,988.00	
691600	Popcorn Chicken - No Cups	PFG	50	\$	37.55	\$	5.63	\$	11.06	\$	32.12	\$	1,606.00	
		KOHL	50	\$	37.55	\$	2.10	\$	11.05	\$	28.60	\$	1,430.00	
615300	Chicken Nuggets	PFG	325	\$	53.41	\$	3.74	\$	18.16	\$	38.99	\$	12,671.75	
		KOHL	325	\$	53.41	\$	2.10	\$	18.16	\$	37.35	\$	12,138.75	
7572	Chicken Tenderloins A+ PFG - INCORRECT ITEM	PFG	300	\$	55.93	\$	3.92	\$	18.16	\$	41.69	\$	12,507.00	
		KOHL	300	\$	72.38	\$	2.10	\$	23.33	\$	51.15	\$	15,345.00	\$

RED GOLD	72940- 81907/RPKIL99	Fully Prepared Pizza Sauce	PFG	200	\$	24.63	\$	1.72	\$	5.03	\$	21.32	\$	4,264.00
			KOHL	200	\$	23.63	\$	1.60	\$	5.03	\$	20.20	\$	4,040.00
72940- 82200/RPKNA99	Marinara Sauce, 6/10 cans	PFG	125	\$	26.36	\$	1.85	\$	3.09	\$	25.12	\$	3,140.00	
		KOHL	125	\$	24.83	\$	1.60	\$	3.09	\$	23.34	\$	2,917.50	

72940-11005/REDESC99	Salsa, 6/10 cans	PFG	75	\$	26.11	\$	1.83	\$	2.42	\$	25.52	\$	1,914.00
		KOHL	75	\$	25.28	\$	1.60	\$	2.42	\$	24.46	\$	1,834.50
72940-11139-5/REDESC2ZC84	Salsa, 3 oz cup - 84 per case	PFG	20	\$	27.90	\$	1.95	\$	0.97	\$	28.88	\$	577.60
		KOHL	20	\$	27.29	\$	1.60	\$	0.97	\$	27.92	\$	558.40
REDYL9G	Natural Ketchup with Sugar, No HFCS, 9 gm.	PFG	450	\$	18.89	\$	1.38	\$	1.97	\$	18.30	\$	8,235.00
		KOHL	450	\$	16.15	\$	1.60	\$	1.97	\$	15.78	\$	7,101.00
													\$ 16,451.40

RICH SEAPAK													
14010	Flatbread WG	PFG	10	\$	34.75	\$	3.48	\$	3.36	\$	34.87	\$	348.70
		KOHL	10	\$	36.04	\$	1.80	\$	3.36	\$	34.48	\$	344.80
08733	Ult. Breakfast Round IW Cinnamon WG	PFG	25	\$	44.10	\$	3.97	\$	0.96	\$	47.11	\$	1,177.75
		KOHL	25	\$	44.75	\$	1.80	\$	0.96	\$	45.59	\$	1,139.75
13862	Ult. Breakfast Round IW Choc. Chip WG	PFG	50	\$	44.10	\$	3.97	\$	0.96	\$	47.11	\$	2,355.50
		KOHL	50	\$	44.75	\$	1.80	\$	0.96	\$	45.59	\$	2,279.50
00828	4" WG Rich Mini Flat	PFG	300	\$	30.34	\$	2.94	\$	1.56	\$	31.72	\$	9,516.00
		KOHL	300	\$	31.39	\$	1.80	\$	1.56	\$	31.63	\$	9,489.00
14839	WG Yeast Ring Donut	PFG	150	\$	26.88	\$	3.23	\$	0.87	\$	29.24	\$	4,386.00
		KOHL	150	\$	27.68	\$	1.80	\$	0.87	\$	28.61	\$	4,291.50
2725	WG Yeast Donut Hole	PFG	60	\$	24.95	\$	3.74	\$	0.96	\$	27.73	\$	1,663.80
		KOHL	60	\$	24.95	\$	1.80	\$	0.96	\$	25.79	\$	1,547.40
													\$ 19,091.95

S.A. PIAZZA	20211	Wild Mikes Cheese Precut 10 cut	PFG	30	\$	67.29	\$	4.44	\$	18.64	\$	53.09	\$	1,592.70
			KOHL	30	\$	67.29	\$	2.25	\$	18.64	\$	50.90	\$	1,527.00
	20210	Wild Mikes Pepperoni Precut 10 cut	PFG	30	\$	68.27	\$	4.57	\$	16.21	\$	56.63	\$	1,698.90
			KOHL	30	\$	68.27	\$	2.25	\$	16.21	\$	54.31	\$	1,629.30
	90501	Wild Mikes IW Cheese Wedge Pizza	PFG	500	\$	72.81	\$	4.66	\$	18.64	\$	58.83	\$	29,415.00
			KOHL	500	\$	72.81	\$	2.25	\$	18.64	\$	56.42	\$	28,210.00
													\$ 31,366.30	

SCHWANS	68523	Beef Fiestada Whole Grain	PFG	65	\$	40.40	\$	2.83	\$	5.57	\$	37.66	\$	2,447.90
			KOHL	65	\$	39.15	\$	1.85	\$	5.57	\$	35.43	\$	2,302.95

72565	Tony's Cheesy Garlic Flatbread 3x8	PFG	45	\$	47.99	\$	3.46	\$	7.33	\$	44.12	\$	1,985.40
		KOHL	45	\$	46.59	\$	1.85	\$	7.33	\$	41.11	\$	1,849.95
78364	Galaxy Smart Pizza Whole Grain	PFG	450	\$	46.91	\$	3.28	\$	11.50	\$	38.69	\$	17,410.50
		KOHL	450	\$	45.78	\$	1.85	\$	11.50	\$	36.13	\$	16,258.50
78398	Big Daddy Hand Tossed Cheese	PFG	50	\$	55.81	\$	3.96	\$	14.66	\$	45.11	\$	2,255.50
		KOHL	50	\$	54.47	\$	1.85	\$	14.66	\$	41.66	\$	2,083.00
78399	Big Daddy Hand Tossed Pepperoni	PFG	50	\$	57.84	\$	4.22	\$	11.73	\$	50.33	\$	2,516.50
		KOHL	50	\$	56.51	\$	1.85	\$	11.73	\$	46.63	\$	2,331.50
72581	Tony's 5" Low Sod. Deep Dish Turkey Pepp.Pizza	PFG	50	NO BID									
		KOHL	50	\$	42.39	\$	1.85	\$	3.96	\$	40.28	\$	2,014.00
72580	Tony's 5" Low Sod. Deep Dish Pizza	PFG	25	NO BID									
		KOHL	25	\$	41.20	\$	1.85	\$	4.82	\$	38.23	\$	955.75
78359	Tony's French Bread Multi Cheese Pizza	PFG	125	\$	45.21	\$	3.62	\$	2.85	\$	45.98	\$	5,747.50
		KOHL	125	\$	44.14	\$	1.85	\$	2.85	\$	43.14	\$	5,392.50

SIMPLLOT

004189	Tater Gems ZTF	PFG	175	\$	32.91	\$	2.63	\$	5.72	\$	29.82	\$	5,218.50
		KOHL	175	\$	20.29	\$	1.70	\$	5.72	\$	16.27	\$	2,847.25
280224	Classic Tritaters ZTF	PFG	150	\$	35.28	\$	3.11	\$	5.72	\$	32.67	\$	4,900.50
		KOHL	150	\$	22.37	\$	1.70	\$	5.72	\$	18.35	\$	2,752.50
221227	Crinkle Cut Fries	PFG	50	\$	27.21	\$	4.08	\$	5.72	\$	25.57	\$	1,278.50
		KOHL	50	\$	16.09	\$	1.70	\$	5.72	\$	12.07	\$	603.50
478010	Savory Wedges 10 Cut	PFG	200	\$	33.36	\$	3.00	\$	5.72	\$	30.64	\$	6,128.00
		KOHL	200	\$	21.79	\$	1.70	\$	5.72	\$	17.77	\$	3,554.00
470144	Savory Loops	PFG	50	\$	33.21	\$	2.76	\$	5.72	\$	30.25	\$	1,512.50
		KOHL	50	\$	25.69	\$	1.70	\$	5.72	\$	21.67	\$	1,083.50

SMUCKERS

5150006960	Peanut Butter & Grape Jelly 2.6 oz, no HFCS, non- GMO	PFG	230	\$	35.33	\$	2.93	\$	2.42	\$	35.84	\$	8,243.20
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(PFG included
addtl allowance -
Smuckers has
not confirmed

KOHL	230	\$	35.41	\$	1.95	\$	2.42	\$	34.94	\$	8,036.20
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this allowance
will be available

5150021027	Peanut Butter and Grape Jelly 5.3 oz, no HFCS, non-GMO	PFG	1000	\$	64.10	\$	5.32	\$	4.82	\$	64.60	\$	64,600.00
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(PFG included
addtl allowance -
Smuckers has
not confirmed

KOHL	1000	\$	64.25	\$	1.95	\$	4.82	\$	61.38	\$	61,380.00
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this allowance
will be available

5150021028	Peanut Butter and Strawberry Jelly 5.3 oz, no HFCS, non-GMO	PFG	100	\$	67.23	\$	5.58	\$	4.82	\$	67.99	\$	6,799.00
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(PFG included
addtl allowance -
Smuckers has
not confirmed

KOHL	100	\$	67.38	\$	1.95	\$	4.82	\$	64.51	\$	6,451.00	\$	75,867.20
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this allowance
will be available

**SUNNYFRES
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50038	Pillow Pack Hard Cooked Eggs	PFG	40	\$	30.32	\$	2.52	\$	5.61	\$	27.23	\$	1,089.20
		KOHL	40	\$	28.68	\$	1.90	\$	5.61	\$	24.97	\$	998.80

40187	Fiesta Cheese Omelette	PFG	30	NO BID						\$	-		
		KOHL	30	\$	57.77	\$	1.92	\$	8.89	\$	50.80	\$	1,524.00

40262	Skillet Frittata Wrap - IW w/Chorizo	PFG	40	NO BID						\$	-				
		KOHL	40	\$	35.70	\$	1.90	\$	3.20	\$	34.40	\$	1,376.00	\$	3,898.80

**TASTY
BRANDS**

62002	WG Twisted Mozz Filled Breadstick	PFG	350	\$	38.51	\$	3.62	\$	9.31	\$	32.82	\$	11,487.00		
		KOHL	350	\$	39.74	\$	1.90	\$	9.31	\$	32.33	\$	11,315.50	\$	11,315.50

TYSON	702011-1120	6" WG Red. Fat Mozzarella Bosco Sticks	PFG	120	\$ 46.74	\$ 3.41	\$ 14.66	\$ 35.49	\$ 4,258.80
			KOHL	120	\$ 46.74	\$ 2.10	\$ 14.66	\$ 34.18	\$ 4,101.60
	702015-1120	7" WG Bosco Sticks	PFG	100	\$ 51.80	\$ 3.63	\$ 16.49	\$ 38.94	\$ 3,894.00
			KOHL	100	\$ 51.80	\$ 2.10	\$ 16.50	\$ 37.40	\$ 3,740.00

YANG'S 5TH	15554-8	Chicken Teriyaki	PFG	60	\$ 116.93	\$ 7.48	\$ 21.84	\$ 102.57	\$ 6,154.20
			KOHL	60	\$ 116.93	\$ 2.60	\$ 21.84	\$ 97.69	\$ 5,861.40
TASTE	15555-5	Orange Chicken JR	PFG	75	\$ 117.41	\$ 7.98	\$ 18.10	\$ 107.29	\$ 8,046.75
			KOHL	75	\$ 117.41	\$ 2.60	\$ 18.10	\$ 101.91	\$ 7,643.25
	1550-0	Sweet Thai Chili Chicken	PFG	40	\$ 128.12	\$ 8.58	\$ 18.10	\$ 118.60	\$ 4,744.00
			KOHL	40	\$ 128.12	\$ 2.60	\$ 18.10	\$ 112.62	\$ 4,504.80

FURTHER PROCESSED USDA COMMODITIES INFORMATION

- Planned Assistance Level (PAL) Balance/Commodity Allocation – TOTAL ALLOCATED FOR SY 18-19 is \$334,051
 - The per meal dollar value total of all reimbursable meals sold the previous year.
 - For SY 2018-2019 the value is \$0.335 multiplied by the number of meals served in SY 16-17
 - Funds are allotted to the district by the USDA each year to offset the cost of food purchases
 - The allocation for products to be purchased in SY18-19 is completed in January of 2018, which means we are planning what food items we will purchase up to 1.5 years in advance.
 - We allocate our PAL dollars based on past history, quality, student preferences and student testing for new products, towards fresh fruits and vegetables, canned goods and further processed items.

- Further Processed USDA Foods – TOTAL ALLOCATED FOR SY18-19 - \$132,020
 - When program began in 1930's, it was a way to support US farming and provide food for the hungry
 - Originally provided for schools to use excess butter, cheese, raw chicken, raw ground beef, etc.
 - In early 2000, USDA recognized the need to maximize commodity assets.
 - Allowed to send the raw products to companies and receive safe, finished product
 - Every product (beef, chicken, cheese, peanut butter, flour, etc.) is assigned a dollar value every year
 - Every finished case has a set quantity of product used to make the finished case.
 - Example: In a 30-pound case of all white whole grain breaded chicken patties, there are 24.76 pounds of chicken.
 - For SY 17-18, this chicken has a value of .8957¢ per pound, so this case has a donated food value of \$22.18.
 - This case of patties is also available on a commercial basis at a higher per case price, but the value of \$22.18 is a "credit" applied as a net-off invoice against the cost of the finished case.
 - Canned and frozen fruits/vegetables can be "purchased" using PAL dollars – TOTAL ALLOCATED FOR 18-19 - \$1066.00

- Department of Defense (DOD) Fresh Fruit and Vegetable Program – TOTAL ALLOCATED FOR SY18-19 - \$200,965
 - USDA works with the DOD to bid contracts for procurement and delivery of fresh fruits and vegetables to schools.
 - DOD has an established distribution network across the US.
 - Local companies bid for delivery and bids are awarded by DOD
 - Northern Illinois contract is currently held by Get Fresh Produce of Bartlett
 - PAL dollars can be allocated towards this program
 - Allows us to offer products that would otherwise be cost prohibitive, such as fresh berries, fresh melons, and diced butternut squash.
 - This past year students selected 240,000 extra servings of fruits and vegetables
 - We purchased over 123,200 pounds of fresh fruit and vegetables with DOD funds, 7.3% was locally grown and 9.3% was locally processed.

- Excess Processing – TOTAL EXCESS RAW PRODUCT TAKEN FOR USE IN SY17-18 - \$14,236
 - Districts and food management companies allocate product pounds that are not used due to overestimation of cases needed, or student preferences that change.
 - This product becomes excess processing pounds and is most often pulled out of a district's allocation and placed in the State "bank".
 - If another district can show the State that they can efficiently use those excess pounds, these pounds can be transferred into that district's bank.
 - The PAL allocation of the receiving district is not affected, as the original district "paid" for the pounds in their PAL allocation.
 - Any pounds we can obtain in this manner allow us to use our PAL allocation dollars for other products, such as fresh fruit and vegetables.