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Community Consolidated School District 15

Joseph M. Kiszka Educational Service Center
580 N. 1st Bank Drive
Palatine, IL 60067-8110

Michael Adamczyk
Chief School Business Official

(847) 963-3032 • Fax (847) 963-3061
www.ccsd15.net



DATE: March 8, 2017
TO: Board of Education
FROM: Michael Adamczyk, CSBO
RE: Gilbane Change Order

Attached is a Change Order for Gilbane for construction management services for the Life/Safety work at Gray M. Sanborn and the exterior wall replacement at Frank C. Whiteley. The Gray M. Sanborn project was added following the unsuccessful referendum ballot proposal last November. Those projects will be completed this summer. The Frank C. Whiteley project will be completed during the summers of 2017 and 2018.

Craig Phillips and I have reviewed the Change Order and recommend approval by the Board of Education.

Construction Change Order

Project: CCSD15 Palatine FCW Curtain Wall Construction Change Authorization No. **002**
 Address: 580 North 1st Bank Dr., Palatine, IL 60067 Change Request No. **002**
 Architect: STR Partners, LLC Issue Date: **02/15/2017**
 Owner: Community Consolidated School Dist. 15 Originator: **D. Norris**

Gilbane Job No. J06947.00

The Contract Documents are hereby amended to include the additional Work described below, which is beyond the current scope of the Work. Costs as incurred herein are in addition to the current Contract Sum and will be invoiced and paid on a monthly basis and identified as separate items within the requisition. Final costs for Work involved and change in Sum and Time (if any) will be submitted for inclusion in a final Change Order adjusting the Contract Sum and/or Contract Time.

Definition: Cost for providing Construction Management Services for the Exterior Wall Replacement Project (Frank C. Whately School Curtain Wall), and the addition of Gray Sanborn Life Safety Work for summer 0f 2017. Construction Management Services to include Preconstruction Services, and Construction Phase Services per attached Exhibit C.

Attachments: Exhibit C

The following is based on information provided by Gilbane Building Company.
Method of determining Change in the Contract: Lump Sum

<input checked="" type="checkbox"/> Fixed	Change in Contract Sum	The Revised Date of Substantial Completion is: <u>September 30, 2018</u>
	\$ <u>662,750.00</u>	
<input checked="" type="checkbox"/> Estimated	Change in Reimbursable	
	\$ <u>13,850.00</u>	

Gilbane:

(Signature) _____ **Date:** _____

(Printed Name & Title) David Norris, Project Executive _____

Owner:

(Signature) _____ **Date:** _____

(Printed Name & Title) Michael M. Adamczyk, Chief School Business Official CCSD 15

Distribution: Owner Gilbane

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Component: Change Order For: Frank C Whitely Exterior Wall Renovations & Gray Sanborn

Anticipate Cost: Frank C Whitely	\$4,500,000.00
Gray Sanborn	<u>\$821,810.00</u>
Total	\$5,321,810.00

Project Schedule Frank C Whitely: Preconstruction / Bidding: 9/1/2016 – 5/1/2017
Phase 1 Award: 1/18/2017
Phase 2 Award: 5/10/2017 – 6/14/2017
Construction Start Phase 1: 6/6/2017
Construction Start Phase 2: 6/1/2018
Substantial Completion Phase 1: 8/16/2017
Substantial Completion Phase 2: 8/16/2018
* Note: Exterior work which does not impact the use of classrooms may continue beyond the start of school.

Project Schedule Gray Sanborn: Preconstruction / Bidding: 9/1/2016 – 2/8/2017
Award: 2/15/2017
Construction: 6/6/2017

Substantial Completion: 8/16/2017* Note: Exterior work which does not impact the use of classrooms may continue beyond the start of school.

Staff Cost Frank C Whitely:	\$ 481,580.00 (Preconstruction & Construction both onsite and off site staff)
Staff Cost Gray Sanborn:	<u>\$ 54,341.00</u> (Preconstruction & Construction both onsite and off site staff)
Total	\$535,921.00

Fee: \$ 119,469.00

General Liability Insurance: \$ 7,360.00

Total: \$ 662,750.00

Reimbursable Expenses: (At Cost without markups): Approximately \$13,850.00 (Will only be billed at cost when it incurs.)
Billing Schedule 9 equal payments commencing January 1st. 2017.

Reimbursable Summary:

FIELD OFFICE: Use School Spaces = \$0

FIELD OFFICE EQUIPMENT: Approx. \$2,000.00

Copy Machine – Use School Copy machine = \$0 Digital Camera & Software – Use tablet = \$0 Furniture – use school furniture = \$0, Telephone System – \$0, Computer Network Server & Wiring – tie into school’s internet system = \$0, PC/Printer/MS Office \$2,000.00, TV / Monitor \$0

iBUILD SYSTEM: Approx. \$2,700.00

Copier, Scanner / Printer – use school equipment = \$0, Plotter / Scanner – not needed = \$0, Data Line (verify bandwidth requirements) – tie into school internet = \$0, Tablet PC's – can use dist.’s tablet if available, if not \$1,950, Tablet PC, cell connection - \$750, Owner/Subcontractor Workstation – use school furniture = \$0

FIELD OFFICE EXPENSE: Approx. \$9,150.00

Bottled Water - \$0, Construction Signage – \$500.00, P6 Scheduling Software - \$0, Proprietary Systems and Software - \$0, First Aid Supplies - \$250.00, Safety/OSHA, Miscellaneous Blueprinting - \$1,000.00, Postage, Shipping & Express - \$500.00, Progress Photos - \$0, Records Transport/Retention - \$2,000.00, Small Tools & Supplies - \$0, Stationary, Paper & Supplies - \$0, Telephone Service & Long Distance - \$0, CAD Equipment & Usage Fees - \$0, Cell Phones - \$3,400.00, Job Travel - \$1,500.00

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STAFFING SUMMARY

Preconstruction	Gray Sanborn		
Personnel	Hrs	Rate	Total
Project Executive	16	\$182.56	\$2,921
Scheduling	16	\$117.31	\$1,877
Estimators	80	\$150.53	\$12,042
Chief Estimator	8	\$212.25	\$1,698
Purchasing Agent	160	\$59.05	\$9,448
Chief Purchasing	40	\$153.43	\$6,137
Accounting	10	\$103.30	\$1,033
IDC	10	\$74.90	\$749
		Total	\$35,906
Preconstruction	FCW		
Personnel	Hrs	Rate	Total
Project Executive	78	\$182.59	\$14,242
Scheduling	16	\$117.31	\$1,877
Estimators	184	\$150.49	\$27,690
Chief Estimator	20	\$211.95	\$4,239
Purchasing Agent	160	\$59.05	\$9,448
Chief Purchasing	80	\$153.43	\$12,274
Accounting	10	\$103.30	\$1,033
IDC	10	\$74.90	\$749
		Total	\$71,553
		Total Preconstruction	\$107,458
Construction	Gray Sanborn		
Personnel	Hrs	Rate	Total
Scheduling	16	\$116.00	\$1,856
Superintendent	0	\$80.20	\$0
Safety Manager	8	\$116.00	\$928
Quality	10	\$127.60	\$1,276
iBuild	34	\$98.59	\$3,352
Accounting	108	\$102.07	\$11,024
			\$18,436
Construction	FCW 2017		
Personnel	Hrs	Rate	Total
Project Executive	164	\$184.21	\$30,210

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Project Manager	320	\$71.32	\$22,822
Project Engineer	1908	\$53.77	\$102,593
Superintendent	620	\$83.53	\$51,789
Superintendent	0	\$80.20	\$0
Safety Manager	32	\$116.00	\$3,712
Scheduling	16	\$116.00	\$1,856
Quality	20	\$127.60	\$2,552
iBuild	40	\$98.60	\$3,944
Accounting	216	\$102.07	\$22,047
		Total	\$241,526
Construction	FCW 2018		
Personnel	Hrs	Rate	Total
Project Executive	104	\$184.21	\$19,158
Project Manager	1744	\$71.32	\$124,382
Project Engineer	0	\$53.77	\$0
Superintendent	0	\$83.53	\$0
Superintendent	0	\$80.20	\$0
Safety Manager	20	\$116.00	\$2,320
Scheduling	10	\$116.00	\$1,160
Quality	12	\$127.60	\$1,531
iBuild	16	\$98.60	\$1,578
Accounting	180	\$102.07	\$18,373
		Total	\$168,501
		Total Construction	\$428,463
		Total Staffing	\$535,921